

APPENDIX C - Proposed movements within agreed Programme for Growth				
Code	Project	Budget £K	Proposed amount to be transferred to P4G resources budget (£K)	Comments
SD0407 & SD0425	Growing Enterprise	111	35	Capacity available
SD0419	Towns Master planning (Regeneration)	150	30	Contribution to additional project delivery resource to assist delivery of town master planning and associated activities
SD0422	Strategic Sites Master planning	246	46	Additional project officer resource will assist delivery of this work e.g. Selby station master plan
SD0423	Access to Employment	100	60	Capacity available within budget
SD0424	Green Energy	50	50	Alternative delivery proposals mean the budget is not required.
SD0426	Church Fenton Studios	300	300	Capacity available in strategic sites master planning budget
SD0427	Business Space & Accommodation Review	17,	17	Funding needs accommodated within Commercial Property Fund
SF0413	Stepping Up' Housing Delivery	50	25	Proposed project officer role would help deliver this work
SF0415	Making our Assets work	230	50	Proposed project officer role would help deliver this work
SZ3054	New lane - Public Realm	230	30	Contribution to staff resource costs to implement this work
TOTAL TO TRANSFER TO P4G RESOURCES BUDGET			643	
TOTAL REQUIRED NOW TO FUND STAFFING PROPOSALS			c. 500	
TOTAL UNALLOCATED IN P4G RESOURCES BUDGET			c. 140	